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GENERAL ABSTRACT OF REVENUE RECEIPTS

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1970-71				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUND					
PRINCIPAL HEADS OF REVENUE					
I—Customs .. .. .	..	..	..	..	..
II—Central Excise Duties	3,21,95	..	..	..	3,21,95
III—Corporation Tax	1,65,75	..	..	..	1,65,75
IV—Taxes on Income other than Corporation Tax	5,44,29	..	..	..	5,44,29
IV-A—Sales Tax	4,69,00	..	..	..	4,69,00
IV-B—Taxes on income realized under Martial Law Regulation No. 43. .. .. .	..	..	..	..	..
IV-C—Taxes on income realized on Martial Law Regulation No. 32 of 1969.	28,11	..	..	..	28,11
VI—Opium .. .. .	..	..	..	..	..
VII—Land Revenue	5,01,09	..	..	24,46	5,25,55
VIII—Provincial Excise	1,86,44	..	..	18,40	2,04,84
IX—Stamps	2,72,26	..	..	..	2,72,26
X—Forests .. .. .	..	..	..	80,46	80,46
XI—Registration	30,08	..	..	..	30,08
XII—Receipts under Motor Vehicles Acts	2,36,26	2,36,26
XIII—Other Taxes and Duties	6,94,29	6,94,29
Total	34,49,52	1,23,32	35,72,84

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General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1970-71				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUNDS—contd.					
Irrigation					
XVII—Irrigation Works for which Capital Accounts are kept (Gross).	9,16,13	..	..	..	9,16,13
<i>Deduct—Working Expenses</i> ..	—3,31,27	..	..	..	—3,31,27
Net XVII—Irrigation Receipts ..	5,84,86	..	..	..	5,84,86
XVIII—Irrigation Works for which no Capital Accounts are kept	47	..	..	..	47
Total ..	5,85,33	..	..	..	5,85,33
Debt Services					
XX—Interests ..	..	..	..	92,97	92,97
Total ..	..	..	..	92,97	92,97
CIVIL ADMINISTRATION					
XXI—Administration of Justice ..	..	..	..	38,46	38,46
XXII—Jails and Convict Settlement ..	..	..	..	12,58	12,58
XXIII—Police ..	..	..	..	31,55	31,55
XXIII-A—Provincial Border Forces	70	70
XXXVI—Miscellaneous Departments	15,16	15,16
Total	98,45	98,45

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GENERAL ABSTRACT OF REVENUE RECEIPTS

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE 1970-71				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUNDS					
—CONTD.					
BENEFICIENT DEPARTMENTS					
XXVI—Education	1,74,02	1,74,02
XXVII-A—Health	25,97	25,97
XXVIII—Public Health	1,20	1,20
XXIX—Agriculture	1,45,87	1,45,87
XXIX-B—Fisheries	12,00	12,00
XXX—Veterinary	7,36	7,36
XXXI—Co-operation	25	25
XXXII—Industries	5,02	5,02
Total	3,71,69	3,71,69
CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS					
XXXIX—Civil Works	6,16	6,16
XXXIX-A—Communications	8,40	8,40
Total	14,56	14,56
MISCELLANEOUS					
XLIII—Transfer from Relief Fund
XLIV—Receipts-in-aid of Superannuation	4,31	4,31
XLV—Stationery and Printing	35,93	35,93
XLVI—Miscellaneous	41,82	51,18	93,00
Total	41,82	91,42	1,33,24

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GENERAL ABSTRACT OF REVENUE RECEIPTS

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATES, 1970-71				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUND— CONTD.					
CONTRIBUTION AND MISCELLANEOUS ADJUST- MENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS.					
XLIX—Grants-in-aid from the Central Go- vernment.	..	..	..	66,29	66,29
XLIX-A—Foreign grants from the Central Government.	..	..	..	1,27,50	1,27,50
L—Miscellaneous adjustments between the Central and Provincial Governments	..	..	..	—	..
Total	..	..	..	1,93,79	1,93,79
Net Total	40,76,67	..	..	9,86,20	50,62,87
EXTRAORDINARY ITEMS					
LI—Extraordinary Receipts	..	..	..	3,68,05	3,68,05
LII-B—Civil Defence	..	..	..	2	2
Total	..	..	..	3,68,07	3,68,07
Total Revenue Receipts	40,76,67	..	..	13,54,27	54,30,94

II—CENTRAL EXCISE DUTIES

	Rs.
Existing Taxation	3,21,95,000
New and increased Taxation .. .. .	..
Borrowings .. .. .	..
Other Receipts .. .. .	..
Total	3,21,95,000

Head of Department—Secretary Finance

	1970-71	
	Budget Estimate	
	Rs.	
Share of net proceeds assigned to the Province	3,21,95,000
Rounding
Total II—Central Excise Duties	3,21,95,000

III—CORPORATION TAX

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			Rs.
Existing Taxation	1,65,75,000
New and Increased Taxation
Borrowings
Other Receipts
Total	..	..	1,65,75,000

Heads of Department—Secretary Finance

			1970-71
			Budget Estimate
			Rs.
Share of net proceeds assigned to the Province	..	..	1,65,75,000
Total III—Corporation Tax	..	..	1,65,75,000

IV—TAXES ON INCOME OTHER THAN CORPORATION TAX

			Rs.
Existing Taxation	..	..	5,44,29,000
New and Increased Taxation	..	..	..
Borrowings	..	..	..
Other Receipts	..	..	..
Total	..	..	5,44,29,000

*Heads of Department—(i) Secretary Finance
(ii) Secretary, Board of Revenue.*

			1970-71
			Budget Estimate
			Rs.
A—Share of net proceeds assigned to the Province	..	..	5,28,52,000
B—Taxes on Agricultural Income	..	..	15,77,000
C—Surcharge on Agricultural Income Tax	..	..	..
Gross Total	..	..	5,44,29,000
<i>Deduct—Refunds</i>	..	..	..
Net Total —IV—Taxes on Income other than Corporation Tax	..	..	5,44,29,000

	Rs.
Existing Taxation	4,69,00,000
New and Increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts .. .. .	.. .. .
Total	4,69,00,000

Head of Departments—(i) Secretary, Finance.

*(ii) Member, Board of Revenue and Secretary
Excise and Taxation*

	1970-71
	Budget Estimate
	Rs.
A—Sales Tax (Arrears prior to Centralization) .. .. .	.. .. .
B—Share of net proceeds assigned to the Province	4,69,00,000
Gross Total	4,69,00,000
<i>Deduct—Refunds</i> .. .. .	.. .. .
<i>Rounding</i> .. .. .	.. .. .
Net Total IV-A—Sales Tax	4,69,00,000

**IV-C—TAXES ON INCOME REALIZED ON MARTIAL LAW REGULATION No. 32
OF 1969**

	Rs.
Existing Taxation	28,11,000
New and increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts .. .. .	.. .. .
Total	28,11,000

Head of Department—Secretary, Finance.

	1970-71
	Budget Estimate
	Rs.
Share of net proceeds assigned to the Province	28,11,000
Total—IV-C—Taxes on income realized on Martial Law Regula- tion No. 32.	28,11,000

VII—LAND REVENUE

	Rs.
Existing Taxation	5,01,09,370
New and Increased Taxation	.. .. .
Borrowings	.. .. .
Other Receipts	24,45,430
Total	5,25,54,800

Head of Department—Board of Revenue

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
A—Ordinary Revenue (Detailed Accounts)	.. .. .	4,96,08,370
B—Sale of Government Estates	.. .. .	..
C—Sale proceeds of Waste Lands and Redemption of Land Tax	.. .. .	5,100
D—Recoveries of Overpayments	.. .. .	81,000
E—Recoveries on account of Survey and Settlement Charges (Detailed Accounts)	.. .. .	1,34,300
F—Miscellaneous (Detailed Accounts)	.. .. .	23,70,000
G—Rates and Cesses on Land (Detailed Accounts)	.. .. .	5,01,000
H—Collections of payments for services rendered	.. .. .	75,000
I—Consolidation of holdings	.. .. .	..
J—Recovery on account of cost maintenance of boundary pillars	.. .. .	..
	Rounding	+ 30
	Total	5,27,74,800
K—Deduct—Refunds	.. .. .	-2,20,000
	Gross Total Land Revenue	5,25,54,800
	Deduct—Portion of Land Revenue due to irrigation transferred to "Irrigation Works".	..
	Total Net Land Revenue	5,25,54,800

VII—LAND REVENUE

	1970-71
	Budget Estimate
	Rs.
A—ORDINARY REVENUE	
Land Revenue	4,86,62,640
Surcharge on Land Revenue levied under the West Pakistan Finance Act, 1964	20,000
Malikana	2,55,300
Other Receipts	6,70,330
Services Communications	100
Gross Total A—Ordinary Revenue ..	4,96,08,370
<i>Deduct—Jagirs and Muafis</i>	..
Net Total A—Ordinary Revenue ..	4,96,08,370
E—RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES	
Recoveries on account of City Survey Operations	29,300
Recoveries on account of Cost of Boundary Marks recoverable from land-holders	80,000
Other Recoveries—Recoveries on account of survey and settlement charges ..	25,000
Total E—Recoveries on account of Survey and Settlement Charges ..	1,34,300
F—MISCELLANEOUS	
Fines and Forfeiture of Revenue Department	3,85,000
Rents of lands leased for a single year or harvest	4,41,900
Rents from shop sites and other sites in colonies, nazul buildings and lands ..	57,000

VII—LAND REVENUE

	1970-71
	Budget Estimate
	Rs.
F—MISCELLANEOUS—CONCLD.	
Revenue Talbana	62,000
Kankar and minerals other than oil and coal fields	2,09,000
Revenue Records Room Receipts	1,100
Management of Government Estates	60,000
Mutation Fees	64,700
Copying and inspection fees of Patwaris records	42,690
Copying fee for the preparation of produce statements and 5-yearly abstract of yield .. .. .	..
Recovery of cost of settlement from assignee of land Revenue	9,36,080
Other items (Miscellaneous receipts) .. .. .	..
Recovery on account of management of Encumbered Estate	1,10,530
Total F—Miscellaneous	23,70,000
G—RATES AND CESSSES ON LANDS	
Education Cess .. .. .	..
Cess on Wards and Minor Estates .. .. .	..
Fees on Sugarcane .. .. .	..
Development Cess .. .. .	..
Other items	5,01,000
Total G—Rates and Cesses on Lands	5,01,000

VIII—PROVINCIAL EXCISE

	Rs.
Existing Taxation	1,86,43,750
New and increased Taxation	Nil
Borrowings .. .. .	..
Other Receipts	18,40,550
Total	2,04,84,300

Head of Department—Secretary Board of Revenue.

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
Country Spirits (VII-A)	27,00,050
Country fermented liquor (VIII-B)	2,17,000
Malt liquors (Malt liquors other than Whisky distilled from Malt) (VIII-C)	13,00,000
Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits (VIII-D).	1,03,00,000
Receipts from commercial spirits, including denatured spirits and medicated wines (VIII-E).	5,15,200
Opium (VIII-F)	27,59,900
Duties on medicinal and toilet preparations containing alcohol, opium, etc. (VIII-G).	5,25,000
Hemp and other drugs (VIII-H)	19,97,500
Receipts from Distilleries (VIII-I)	5,000
Fines, Confiscations and Miscellaneous (VIII-J)	49,400
Recoveries of overpayments	5,250
Collection of payments for services rendered	1,60,000
Deduct—Refunds	(-) 50,000
Rounding	+50
Total VIII—Provincial Excise	2,04,84,300

COUNTRY SPIRITS (VIII-A)

	1970-71
	Budget Estimate
	Rs.
Licence fees (Whole sale and Retail)	16,00,000
Still Head Duty—	
Plain	10,99,500
Spiced	500
Duty on excess wastage	
Total Country Spirits (VIII-A)	27,00,000

COUNTRY FERMENTED LIQUORS (VIII-B)

Trees Tax Receipts	12,00,000
Licence Fees (including vend fee)	2,05,000
Total Country—Fermented Liquors (VIII-B)	2,17,000

MALT LIQUORS (VIII-C)

Duty on beer manufactured in Pakistan	11,00,000
	2,00,000
Total Malt Liquors (VIII-C)	13,00,000

WINES AND SPIRITS (VIII-D)

	1976-71
	Budget Estimate
	Rs.
Excise pass fee on foreign liquor	11,29,250
Duty on spirit manufactured in Pakistan and classed as foreign spirit	73,50,500
Licence fees for the sale of foreign liquors generally, whether imported or manufactured in Pakistan.	11,38,250
Add—Transfer from IX—Stamps on account of permit fees collected under Prohibition Schemes.	6,82,000
Total Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits) VIII-D).	103,00,000

RECEIPTS FROM COMMERCIAL SPIRITS, INCLUDING DENATURED SPIRITS AND MEDICATED WINES (VIII-E).

Licence fee on medicated wines	1,500
Licence fee on commercial spirits	3,680
Licence fee on denatured spirits	5,00,020
Permit fee on denatured spirits	10,000
Total (VIII-E)	5,15,200

OPIUM (VIII-F)

Licence fees	24,83,250
Sale proceeds of Excise Opium	2,76,650
Total Opium (VIII-F)	27,59,900

		1970-71
		Budget Estimate
SUMMARY		
B—Judicial—		Rs.
(i) Court-fees—		
Court-fees realized in stamps .. .. .	.. .. .	50,00,000
(ii) Other Receipts—		
Fines and Penalties .. .. .	.. .. .	..
Miscellaneous .. .. .	.. .. .	..
Gross Total Judicial		50,00,000
Deduct—Transfer to VIII—Provincial Excise on account of fees collected under Prohibition Schemes		6,82,000
Deduct—Transfer to XIII—Other Taxes and Duties		1,700
Deduct—Refunds—		
(i) Credit to other Administrations		
(ii) Other Refunds		19,000
Total Deductions		7,02,700
Net Total Judicial		42,97,300
Rounding .. .. .		..
Total IX—Stamps		2,72,25,600

IX—STAMPS

Head of Attached Department—Senior Member, Board of Revenue, Sind.

		1970-71
		Budget Estimate
A-1—(ii) SALE OF OTHER NON-JUDICIAL STAMPS		
DETAILS		Rs.
Revenue Stamps .. .. .	.. .. .
Receipt on account of increase of stamp duty levied under Supplementary Taxes Ordinance, 1957 .. .. .	.. .. .	45,00,000
Other General Stamps (Non-Judicial) .. .. .	.. .. .	3,26,66,870
Total Sale of Other Non-Judicial Stamps		3,71,66,870
A-2—DUTY ON IMPRESSING DOCUMENTS		
Duty recovered under rules 10 and 11 of the Pakistan Stamps Rules, 1925 ..	.. .. .	32,09,000
Duty on documents voluntarily brought for adjustment (Section 31, Act II of 1899) .. .. .	.. .. .	..
Duty on unstamped or insufficiently stamped documents levied under Chapter IV of Act II of 1899 .. .. .	.. .. .	6,000
Other Items .. .. .	.. .. .	..
Total Duty on Impressing Documents		32,15,000

X—FORESTS

	Rs.
Existing Taxation	
New and increased Taxation	
Borrowings	
Other Receipts	80,46,000
Total	80,46,000

Head of Attached Department—Secretary. Agriculture

	1970-71
	Budget Estimate
	Rs.
A—Timber and other produce removed from the Forests by Government Agency	4,30,000
B—Timber and other produce removed from the Forests by consumers or purchasers.	72,75,250
C—Drift wood and confiscated forest produce	500
D—Revenue from forests not managed by Government .. .. .	..
E—Miscellaneous	3,70,200
Rounding	+ 50
Gross Total X—Forests	80,76,000
Deduct—Refunds	—30,000
Net Total X—Forests	80,46,000

X—FORESTS

	1970-71
	Budget Estimate
	Rs.
A—Timber, etc., removed by Government Agency—concl'd.	
Timber	2,25,000
Firewood and Charcoal	1,75,000
Honey medicinal plants .. .. .	..
Planting Stumps, Seed, Mazari, Palm, Grasses other than fodder, etc. ..	30,000
Sericulture Receipt .. .. .	..
Total A—Timber, etc., removed by Government Agency ..	4,30,000
B—Timber, etc., removed by consumers, etc.—	
Timber	20,00,000
Firewood and Charcoal	50,66,000
Brushwood, Chips and Stumps .. .. .	..
Grazing and Fodder Grass	52,000
Planting Stumps, Seed, Mazari, Palm, Grasses other than fodder, etc. ..	30,000
Other minor produce	1,27,250
Total B—Timber, etc., removed by consumers, etc.	72,75,250

X—FORESTS

Head of Attached Department—Secretary to Government, Agriculture Department.

	1970-71
	Budget Estimate
	Rs.
E—MISCELLANEOUS—CONCLD.	
Miscellaneous—	
Fines on Forfeitures (except fines by courts)	10,000
Compensation under Forest Act including fines by Courts	2,03,800
Temporary Cultivation—Lease Rent	51,000
Rent of Buildings, Shops and Lands	10,900
Recoveries of Leave and Pension contributions of officials lent to Foreign Service	10,000
Receipts under the Wild Birds and Wild Animals Protection Act ..	54,000
Other Miscellaneous Revenue	30,500
Total—Miscellaneous	3,70,200

XI—REGISTRATION

	Rs.
Existing Taxation	30,07,800
.. New and increased Taxation .. .. .	..
.. Borrowing .. .. .	..
.. Other Receipts .. .. .	..
Total	30,07,800

Head of Department—Inspector-General of Registration

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
A—Fees for Registering documents		29,65,200
B—Fees for copies of registered documents		19,000
C—Miscellaneous—		
(i) Fees for searching records		21,600
(ii) Miscellaneous		2,000
	Rounding	
	Gross Total	30,07,800
D—Deduct—Refunds		
	Net Total	30,07,800

XII—RECEIPTS UNDER THE MOTOR VEHICLES ACTS

	Rs.
Existing Taxation	2,36,25,900
New and increased Taxation .. .. .	.. .. .
Borrowing .. .. .	.. .. .
Other Receipts .. .. .	.. .. .

Total	2,36,25,900

*Head of Department—Member, Board of Revenue, Chairman, Provincial
Transport Authority, Sind and Inspector-General of Police.*

	1970-71

	Budget Estimate

	Rs.
SUMMARY	
A—Receipts under the Motor Vehicles Acts (XII-A)	3,30,000
B—Receipts under the Provincial Motor Vehicles Taxation Act (XII-B)	2,01,50,000
C—Other Receipts	31,60,870

Rounding	+30

Gross Total	2,36,40,900

D—Deduct Refunds	(—)15,000

Net Total XII—Receipts under the Motor Vehicles Acts	2,36,25,900

DETAILED ACCOUNT No. XII—RECEIPTS UNDER MOTOR VEHICLES ACTS

	1970-71
	Budget Estimate
	Rs.
A—RECEIPTS UNDER THE MOTOR VEHICLES ACTS	
A-1—Fees for Registration of Motor Vehicles—	
(i) Paid in cash	60,000
(ii) Paid in stamps	1,40,000
A-2—Fees for Driving Licence Permits—	
(i) Paid in cash .. .. .	..
(ii) Paid in stamps .. .. .	..
A-3—Fees and other Miscellaneous Receipts—	
(i) Paid in cash	40,000
(ii) Paid in stamps	90,000
Total A—Receipts under the Motor Vehicles Acts	3,30,000
B—RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT	
B.1—Tax—	
(i) Realised in cash	65,00,000
(ii) Realised in stamps	1,32,60,000
B.2—Other Miscellaneous Receipts—	
(i) Realised in cash	60,000
(ii) Realised in stamps	1,00,000
B.3—Surcharge on Motor Vehicles levied under the Supplementary Taxes Ordinance, 1957—	
(i) Realised in cash	75,000
(ii) Realised in stamps	1,55,000
Total B—Receipts under the Provincial Motor Vehicles Taxation Act	2,01,50,000

DETAILED ACCOUNT No. XII—RECEIPTS UNDER MOTOR VEHICLES ACTS

	19 70-71
	Budget Estimate
	Rs.
C—OTHER RECEIPTS	
C-1—Recoveries of overpayments .. .. .	..
C-2—Toll on freight on goods by road levied under the Supplementary Taxes Ordinance, 1957 .. .. .	..
C-3—Miscellaneous—	
(i) Recoveries of the Excise and Taxation .. .. .	..
(ii) Recoveries of the Traffic Department .. .. .	..
(a) Realized in cash	2,02,000
(b) Realized in stamps	4,03,870
(iii) Recoveries of the P.T.A. .. .. .	..
(a) Realized in cash	8,50,000
(b) Realized in stamps	17,05,000
Total C—Other Receipts	31,60,870
D—Deduct—Refunds	
(i) Refunds of Excise and Taxation Department]	(—)5,000
(ii) Refunds of Traffic Department .. .. .	..
(iii) Refund of P.T.A.	(—)10,000
Total Refunds	(—)15,000

XIII—OTHER TAXES AND DUTIES

	Rs.
Existing Taxation	6,94,28,700
New and Increased Taxation ..	
Borrowings	
Other Receipts	
Total	6,94,28,700

Head of Department—

(1) *Member, Board of Revenue, "A—Taxes on Luxuries, etc." "C—Receipts from Tobacco duties" and D—Receipts from Estate duty", (e) Tax on Callings, Taxes on Trades, Receipts under the Urban Immovable Property.*

(2) *Irrigation and Power Department, for " B—Receipts from Electricity Duties".*

(3) *Railways Department items surcharge of Railways , etc" of "E—Other items".*

SUMMARY		1970-71
		Budget Estimate
		Rs.
A—Taxes on Luxuries including Taxes on Entertainment, Amendments, Betting and Gambling—		
Entertainment Taxes		1,78,34,600
Betting Taxes		89,97,000
Luxury Taxes		
<i>Deduct—Refunds</i>		(—)5,000
<i>Deduct—Refunds for Army Personnels</i>		(—)3,50,000
Total A—Taxes and Luxuries		2,64,66,600
B—Receipts from Electricity Duties—		
Fees under the Electricity Rules and fee for the electrical inspection of Cinemas.		1,04,19,000
<i>Deduct—Refunds</i>		(—)100
Total B—Receipts from Electricity Duties		1,04,18,900
C—Receipts from Tobacco Duties—		
Receipts under the Tobacco Vend Fees, Act, Sind		2,49,950
<i>Deduct—Refunds</i>		(—)200
Total C—Receipts from Tobacco Duties		2,49,750

XIII—OTHER TAXES AND DUTIES—CONTD.

	1970-71
	Budget Estimate
	Rs.
B—RECEIPTS FROM ELECTRICITY DUTIES	
FEES UNDER THE ELECTRICITY RULES AND FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS	
A—Receipts from fee payable under the Electricity Rules ..	2,22,000
B—Receipts payable under the Cinematograph Act and Rules ..	7,00,000
C—Receipts from electricity fees payable for the grant of certificates of competency to Supervisors and licences to electrical contractors ..	37,000
D—Other Receipts ..	
E—Receipts from the Electricity Duty Act ..	94,60,000
F—Receipts from Electricity Duty levied under the West Pakistan Finance Act, 1964. ..	
<i>Deduct—Refunds</i> ..	—100
Total B—Receipts from Electricity Duty ..	1,04,18,900

XIII—OTHER TAXES AND DUTIES —CONTD.

	1970-71
	Budget Estimate
	Rs.
C—RECEIPTS FROM TOBACCO DUTIES	
RECEIPTS UNDER THE TOBACCO VEND FEES ACTS (WEST PAKISTAN)	
A—Receipts from the sale of tobacco dealers' licence forms ..	2,48,000
B—Fines and penalties under the Act ..	1,950
<i>Deduct—Refunds</i> ..	(—)200
Total C—Receipts from Tobacco Duties ..	2,49,750
E—OTHER ITEMS	
1. Receipts under the Immovable Property Tax Act—	
(a) Urban Immovable Property Tax ..	2,33,15,000
(b) Fees ..	7,200
(c) Fines and Penalties ..	20,150
(d) <i>Add—Transfer from 'IX—Stamps on account of the fees under Urban Immovable Property Tax Act.</i> ..	1,700
2. Surcharge on Railway fare and freight ..	15,89,000
3. Tax on Traders and Imports and Exports licences ..	2,60,400
4. Capital Gains Tax levied under Pakistan Finance Act, 1963 ..	4,08,900
5. Share of net proceeds of wealth tax on Immovable Property assigned to Provinces. ..	5,32,700
6. Tax on Trades, Professions, Callings and Employments levied under the West Pakistan Finance Act, 1964. ..	22,69,110
7. Betterment Tax ..	..
8. Tax on Hotels levied under the West Pakistan Finance Act, 1965 ..	4,89,500
9. Welfare cess ..	33,70,000
<i>Deduct—Refunds</i> ..	(—)76,300
Total E—Other Items ..	3,21,87,300

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS

Rs.

Existing Taxation	..	5,84,86,100
New and Increased Taxation	..	..
Other Receipts	..	..
Total	..	5,84,86,100

Head of Department—Secretary, Irrigation and Power Department.

		1970-71
		Budget Estimate
		Rs.
SUMMARY		

XVII—IRRIGATION, NAVIGATION, ETC., RECEIPTS		
A—IRRIGATION WORKS		
(1) <i>Productive</i>		
A (1) (i) Direct Receipts	..	8,63,36,800
Total Productive	..	8,63,36,800
(2) <i>Unproductive</i>		
A (2) (i)—Direct Receipts	..	52,76,100
Total Un-productive	..	52,76,100
Total	..	9,16,12,900
Total Gross Receipts	..	9,16,12,900
<i>Deduct—Working Expenses</i>	..	(—)3,31,26,800
Rounding	..	..
Total <i>Deduct—Working Expenses</i>	..	(—)3,31,26,800
Net Total XVII—Irrigation Receipts	..	5,84,86,100

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR
WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

		1970-71
		Budget Estimate
		Rs.
A—IRRIGATION WORKS—CONTD.		
(i) PRODUCTIVE—contd.		
<i>Gross Receipts—contd.</i>		
Lloyd Barrage Unified System	{	Water rates 5,16,47,700
	{	Other items 10,44,220
	{	Deduct—Refunds —16,900
Desert Canal	{	Water rates 33,75,000
	{	Other items 2,000
	{	Deduct—Refunds
Unhar Wah	{	Water rates 16,04,000
	{	Other items 1,000
	{	Deduct—Refunds
Begari	{	Water rates 34,10,800
	{	Other items 10,000
	{	Deduct—Refunds —200
Sind Canals and Branches	{	Water rates 13,08,000
	{	Other items 2,000
	{	Deduct—Refunds

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR
WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

		1970-71
		Budget Estimate
A—IRRIGATION WORKS—CONTD.		
(i) PRODUCTIVE—contd.		Rs.
Gross Receipts—contd.		
Rajib, Chatti and Garang Canals	Water rates	2,09,500
	Other items	2,000
	Deduct—Refunds .. .. .	..
Sukkur Canal	Water rates	8,400
	Other items	300
	Deduct—Refunds .. .. .	..
Fuleli Canal	Water rates	66,09,400
	Other items	91,000
	Deduct—Refunds	—400
Shah Awais Canal	Water rates	2,09,000
	Other items .. .. .	..
	Deduct—Refunds .. .. .	..
East Feeder	Water rates	44,00,000
	Other items	6,000
	Deduct—Refunds	—1,000
Lined Channel System	Water rates	52,27,800
	Other items	2,72,200
	Deduct—Refunds .. .. .	..
West Feeder	Water rates	20,00,000
	Other items	15,000
	Deduct—Refunds .. .. .	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—PRODUCTIVE—*contd.*

		1970-71
		Budget Estimate
		Rs.
IRRIGATION WORKS—CONTD.		
(1) PRODUCTIVE—<i>contd.</i>		
<i>Gross Receipts—contd.</i>		
G. M. Barrage (Head Works) ..	{ Water rates .. .. .	..
	{ Other items	3,00,000
	{ <i>Deduct—Refunds</i> .. .. .	..
K.B. Feeder System ..	{ Water rates	22,96,600
	{ Other items	3,03,400
	{ <i>Deduct—Refunds</i> .. .. .	..
Pinyari Feeder System	{ Water rates	19,80,000
	{ Other items	20,000
	{ <i>Deduct—Refunds</i> .. .. .	..
Total Receipts ..	{ Water rates	8,63,64,400
	{ Other items	20,69,120
	{ <i>Deduct—Refunds</i>	—18,500
Total (Direct Receipts) ..		8,63,36,820
Rounding		—20
GRAND TOTAL ..		8,63,36,800
<i>Deduct—Working Expenses</i>		(—)3,22,27,900
Rounding .. .. .		..
Net Total A (1) Productive ..		5,41,08,900

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH 'CAPITAL' ACCOUNTS ARE KEPT—UNPRODUCTIVE—*contd.*

		1970-71
		Budget Estimate
		Rs.
A—IRRIGATION WORKS—CONTD.		
(ii) UNPRODUCTIVE— <i>contd.</i>		
<i>Gross Receipts—contd.</i>		
Mahiwal	{ Water rates	50,20,600
	{ Other items	57,000
	{ Deduct—Refunds	—1,500
Guddu Barrage (Headworks)	{ Water rates .. .. .	..
	{ Other items	2,00,000
	{ Deduct—Refunds .. .. .	..
Total	{ Water rates	50,20,600
	{ Other items	2,57,000
	{ Deduct—Refunds	—1,500
	Rounding .. .. .	..
	Total Direct Receipts	52,76,100
	Rounding .. .. .	..
	Total Direct Receipts	52,76,100
	Deduct—Working Expenses	—15,63,000
	Rounding .. .. .	..
	Net Total A (2) Unproductive	37,13,100

**XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS
FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT**

	Rs.
Existing Taxation	47,000
New and increased Taxation .. ..	..
Borrowings .. ..	..
Other Receipts .. ..	..
Total	47,000

SUMMARY		Budget Estimate
		Rs.
I—Works in charge of Public Works Department Officers		47,000
In-Charge of Civil Officers .. ..		..
Rounding .. ..		..
Grand Total (XVIII)		47,000

I—WORKS IN CHARGE OF PUBLIC WORKS DEPARTMENT

Head of Attached Department—Secretary, Irrigation and Power Department.

A—IRRIGATION WORKS		
Gross Receipts—		
Water rates .. ..		..
Contribution for Officers lent to foreign service and other Government Departments. .. ..		..
Sales of Water .. ..		..
Plantation .. ..		..
Other Canal Produce .. ..		..
Water Power .. ..		..
Rents .. ..		..
Fines .. ..		..
Recoveries of expenditure .. ..		..
Other items		22,000
<i>Deduct—Refunds</i> .. ..		..
Portion of Land Revenue due to works .. ..		..
Rounding .. ..		..
Total A—Irrigation Works		22,000

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS
FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

	1970-71
	Budget Estimate
	Rs.
B—NAVIGATION ON WORK EMBANKMENT AND DRAINAGE WORKS	
Irrigation-Research Institutes (Other items) ..	25,000
Miscellaneous ..	..
<i>Deduct—Refunds</i> ..	..
Rounding ..	..
Total B—Navigation Works, Embankment and Drainage Works ..	25,000
Total Gross Receipts ..	47,000

XX—INTEREST

					Rs.
Existing Taxation	..	..	..	..	..
Borrowings	..	..	..	..	..
Other Receipts	..	..	..	..	92,96,600
Total					92,96,600

Head of Departments—Various

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
A—Interest on loan and Advances by the Provincial Government	.. ..	75,69,512
B—Interest realised on investment of Cash Balances	.. ..	7,29,770
C—Interest on arrears of Revenue	.. ..	..
H—Miscellaneous	.. ..	9,97,270
Rounding	.. ..	+48
Gross Total		92,96,600
Deduct—Refunds	.. ..	..
Net Total		62,96,600

DETAILED ACCOUNT No. XX—DEBT SERVICES—D—MISCELLANEOUS

	1970-71
	Budget Estimate
	Rs.
XX-A—INTEREST ON LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.	
I—Loans to Municipalities—	
(1) Loans to Municipalities	4,57,058
(2) Loans to District and other Local Fund Committees .. .. .	..
Total Interest on Loans to Municipalities	4,57,058
I—Advances to cultivators granted under—	
(1) Land Improvement Loans Act, 1883	2,76,000
(2) Agriculturists Loans Act, 1958 .. .. .	..
(3) Advances to Co-operative Societies	2,80,000
(4) Loans to cultivators as a result of Land Reforms under—	
(i) Land Improvement Loans Act, 1883 .. .. .	..
(ii) Agriculturists Loans Act, 1958	2,600
(0) Loans to victims of Flood .. .. .	..
Total interest on Advances to Cultivators	5,82,000
(1) Loans to West Pakistan Small Industries Corporation—	1,12,980
(a) Government Loan .. .. .	..
(b) Foreign Loan .. .. .	..
(a) IDA-Pak. .. .. .	..
(7) Loans to Agricultural Development Corporation .. .. .	..
(8) Loans to the Karachi Development Authority	45,36,280
(9) Loans to the Karachi Municipal Corporation	12,56,836

DETAILED—ACCOUNT No. XX—DEBT SERVICES—D—MISCELLANEOUS

	1970-71
	Budget Estimate
	Rs.
XX-A—INTEREST ON LOANS TO MUNICIPALITIES PORT FUNDS, ETC.—contd.	
(2) Interest payable by West Pakistan Road Transport Corporations on—	
(i) Foreign Loan	2,860
(ii) 5th U.K.	..
(3) Loans to West Pakistan Co-operative Development Board	69,753
(4) Loans to the Karachi Milk Board	2,24,087
Total Interest on Advances under Special Laws	62,02,798
IV—Miscellaneous Loans and Advances—	
(1) Loans under State Aid to Industries Act	..
(2) Loans to the Sind Industrial Trading Estate and Hyderabad Electric Supply Company.	14,000
(3) Loans to the agriculturist for sinking tube-well in unirrigated	..
(4) Loans for sinking wells and tube-wells in barani, waste and uncommanded areas in the Province.	..
(5) Interest on Loans to Karachi Joint Water Board	31,132
(6) Loans granted for Industrial purposes	10,000
(7) Loans for development of Industrial Estates for large and medium industries West Pakistan at Sukkur, Multan, Jhelum Rahimyar Khan, Nowshera and Sargodha	2,59,575
Total interest on Miscellaneous Loans and Advances	3,14,707
Total interest on Loans to Municipalities, Port Funds, etc.	75,56,563
V—Loans to Government Servants—	
(1) House Building Advances	11,131
(2) Advances for the purchase of motor conveyances	1,338
(3) Advances for the purchase of other conveyances	480
(4) Passage Advances	..
(5) Other Advances	..
Total interest on Loans to Government Servants	12,949
Grant Total Interest on Loans and Advances by the Provincial Government	75,59,612

XXI—ADMINISTRATION OF JUSTICE

		1970-71
		Budget Estimate
		Rs.
C—GENERAL FEES, FINES AND FORFEITURES		
Fees from translations prepared in High Court..	.. .. .	3,000
Fees levied by High Court Copy Branch fees ..	.. .. .	25,500
Fees levied by Subordinate Civil Court ..	.. .. .	5,000
Magisterial Fines ..	.. .. .	35,25,300
Other General Fees, Fines and Forfeitures ..	.. .. .	35,000
Fees under the Prevention of Cruelty to Animals Act, 1890 ..	.. .. .	23,500
Fines and Forfeitures under the Punjab Agricultural Produce Markets Act, 1939 ..	.. .. .	45,000
Total C—General Fees, Fines and Forfeitures ..		36,62,300
D—MISCELLANEOUS FEES AND FINES		
Fees for the Deputy Administrator-General ..	.. .. .	500
Insolvency Court Receipts ..	.. .. .	15,000
Judicial Record Room Receipts District and Sessions and Small Clause Courts ..	.. .. .	28,000
Commission on sale-proceeds of attached properties ..	.. .. .	700
Other items ..	.. .. .	12,000
Total D—Miscellaneous Fees and Fines ..		60,200

XXII—JAILS AND CONVICT SETTLEMENTS

	Rs.
Existing Taxation .. .. .	..
New and Increased Taxation .. .. .	..
Borrowings .. .. .	..
Other Receipts	12,57,500
Total	<u>12,57,500</u>

Head of Attached Department— Secretary Home

		1970-71
		Budget Estimate
SUMMARY		Rs.
A—Jails (Detailed Account)	—	4,17,600
B—Jail Manufactures (Detailed Account) .. .. .	..	8,39,900
C—Recoveries of Overpayments .. .. .	..	..
D—Collection of Payments for services rendered .. .. .	..	..
	Rounding .. .. .	..
	Gross Total	<u>12,57,500</u>
Deduct—Refunds .. .. .	..	..
	Net Total	<u>12,57,500</u>
A—JAILS		
Hire of Convicts .. .. .	..	..
Recoveries of transportation and Jail charges from other Government, etc. .. .. .	..	..
Miscellaneous .. .. .	..	4,17,600
	Total A—Jails	<u>4,17,600</u>
B—JAILS MANUFACTURES		
Proceeds of articles manufactured at jails .. .. .	..	8,39,900
Miscellaneous .. .. .	..	..
	Total B—Jails Manufactures	<u>8,39,900</u>

XXIII—POLICE

	Rs.
Existing Taxation	
New and Increased Taxation	
Borrowings	
Other Receipts	31,54,800
Total	<u>31,54,800</u>

Head of Department—Inspector-General of Police,

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
A—Cash receipts under the Arms Act		
B—Fees, Fines and Forfeitures (Detailed Accounts)		12,12,560
C—Recoveries of Over-payments		42,960
D—Collection of payment for services rendered. (Detailed Accounts)		1,54,550
E—Miscellaneous (Detailed Accounts)		1,90,000
F—Police supplied to Public Departments, Private Companies and Persons		15,47,060
G—Police supplied to Municipal and Town Committees and Cantonment Boards		7,740
	Gross Total	<u>31,54,870</u>
	For Rounding	—70
	Net Total XXIII—Police	<u>31,54,800</u>

XXIII—POLICE

	1970-71
	Budget Estimate
	Rs.
B—FEES, FINES AND FORFEITURE	
B—(i) Motor Driving Licence Fees	11,29,200
B—(ii) Others	83,360
Total B—Fees, Fines and Forfeitures	12,12,560
D—COLLECTION OF PAYMENTS FOR SERVICES RENDERED	
D-1—Receipts on account of leave salary contribution	98,550
D-2—Miscellaneous	56,000
Total D—Collection of Payments for services rendered	1,54,550
E—MISCELLANEOUS	
E-1—Police Land Receipts .. .. .	..
E-2—Miscellaneous	1,90,000
Total E—Miscellaneous	1,90,000

XXIII-A—PROVINCIAL BORDER FORCES

	Rs.
Existing Taxation .. ..	..
New and Increased Taxation .. ..	..
Borrowings .. ..	..
Other Receipts	70,000
Total	70,000

Head of Department—Director-General, West Rangers.

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
A—Fees, Fines and Forfeitures .. ..	.. ..	..
B—Recoveries of Overpayments .. ..	.. ..	5,000
C—Collection of Payment for services rendered .. ..	.. ..	..
D—Miscellaneous (Detailed Accounts) .. ..	.. ..	65,000
Gross Total		70,000
<i>Deduct—Refunds</i> .. ..	.. ..	..
For Rounding .. ..		..
Net Total XXIII-A—Provincial Border Forces		70,000

XXIII-A—PROVINCIAL BORDER FORCES

		1970-71
		Budget Estimate
		Rs.
D—MISCELLANEOUS		
D-1—Miscellaneous	.. .. .	65,000
Total D—Miscellaneous		65,000

XXVI—EDUCATION

	Rs,
Existing Taxation	Nil
New and increased Taxation	Nil
Borrowing	Nil
Other Receipts	1,74,02,400
Total	1,74,02,400

Head of Department—Secretary, Education Department.

	1970-71
	Budget Estimate
SUMMARY	
A—University—	Rs..
Fees—Government Arts Colleges	17,48,900
Fees—Government Professional Colleges	97,000
Fees—N. E. D. Government Engineering College, Karachi	2,02,680
Total A—University	20,48,580
B—Secondary—	
Fees—Government Secondary Schools	29,81,080
Total B—Secondary	29,81,080
C—Primary—	
Fees—Government Primary Schools	3,38,780
Fines under Sind Primary Education Act, 1947	60,500
Total C—Primary	3,99,280
D—Special—	
Fees and other Receipts Government Special Schools	45,000
Receipts from Industrial Schools under the control of Director, Technical Education .. .. .	..
Receipts from the Technical and Commercial Institutes under the control of Director of Education	2,67,850

XXVI—EDUCATION

		1970-71
		Budget Estimate
		Rs.
SUMMARY—CONTD.		
D—Special—concd.		
Contribution from Local Bodies—		
(i) Primary Education	{ Rs. 38,31,000—current recoveries } ..	1,13,31,000
	{ Rs. 75,00,000—Arrears } ..	
(ii) Other Contribution	.. .. .	..
	Total D—Special..	1,16,43,850
E—General—		
Income from Endowments	.. .. .	5,200
Recoveries of OverPayments	.. .. .	59,500
Collection of payments for services rendered	.. .. .	..
Miscellaneous (XXVI-A)	.. .. .	2,64,900
	Total E—General	3,29,600
Rounding	.. .. .	..
	Gross Total	1,74,02,400
F—Deduct—Refunds	.. .. .	..
	Net Total XXVI-Education	1,74,02,400

XXVII-A—HEALTH

		1970-71
		Budget Estimate
		Rs.
A--SCHOOL AND COLLEGE FEES		
Medical Colleges	.. .. .	3,63,720
Dental Colleges	.. .. .	..
Health Schools	.. .. .	..
Medical Schools	.. .. .	..
Total A—School and College Fees		3,63,720
C—MENTAL HOSPITAL RECEIPTS		
Receipts from paying patients	.. .. .	9,84,000
Recoveries from District, Municipal and Cantonment Funds for cost of maintenance of non-criminal lunatics	.. .. .	..
Other Receipts	.. .. .	..
Total C—Mental Hospital Receipts		9,84,000
D—SALE OF MEDICINES AND VACCINES		
Sale-proceeds of Quinine and its substitute	.. .. .	..
Sale-proceeds or Vaccine Lymphs	.. .. .	15,500
Bacteriological Receipts	.. .. .	..
Other items	.. .. .	..
Receipts of the Medical Depots	.. .. .	..
Total D—Sale of Medicines and Vaccines		15,500

XXVII A—HEALTH

	1970-71
	Budget Estimate
	Rs.
E—CONTRIBUTIONS	
Contributions from the Municipal Committees towards the maintenance of hospitals provincialised	8,82,100
Recoveries from District Councils on account of contribution towards the maintenance of hospitals provincialized	
Recoveries from Local Bodies on account of salaries of District Medical Officers ..	8,050
Other Contributions .. .. .	..
Contribution by the Local Bodies towards the cost of Health Centres ..	..
Contribution by the Corporation of the City of Lahore for the control of mosquitoes and malaria in Corporation Area	28,000
Contribution from Local Bodies on account of Vaccinators Other items .. .. .	..
Total E—Contributions	9,18,240
G—COLLECTION OF PAYMENTS FOR SERVICES RENDERED	
Fees for Chemical Examinations	} 4,560
Other items	
Total G—Collection, etc,	4,560
H—MISCELLANEOUS	
Fees for Medical Examination	} 65,480
Fees realized on account of birth and death certificates	
Fees realised on account of Anti-Rabic Treatment	
Other items	
Total H—Miscellaneous	65,480

XXVIII—PUBLIC HEALTH

	Rs.
Existing Taxation ..	
New and incurred Taxation ..	
Borrowings ..	
Other Receipts ..	1,19,700
Total ..	1,19,700

Heads of Department—(i)

Secretary Communications and Works Department.

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
Collection of payment for services rendered ..		200
Recoveries of overpayments ..		..
Miscellaneous ..		1,19,500
Gross Total ..		1,19,700
<i>Deduct—Refunds</i> ..		..
Net Total XXVIII—Public Health ..		1,19,700

XXIX—AGRICULTURE

Rs.

Existing Taxation ..	..	..	..	..	..
New and increased Taxation ..	..	..	..	..	..
Borrowings ..	..	..	..	..	..
Other Receipts ..	..	..	..	1,45,87,040	..
Total ..	..	..	..	1,45,87,040	..

Head of Department—Secretary, Agriculture, West Pakistan.

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
A—Agricultural Receipts (<i>Detailed Account</i>) ..	..	1,45,62,040
B—Recoveries of Overpayments ..	..	..
C—Collection of Payments for services rendered ..	..	..
D—Transfer from the Deposit Account of the grant made by the Central Government for the Development of Agriculture.	..	..
E—Miscellaneous ..	..	25,000
	Rounding ..	..
Total ..	..	1,45,87,040
	<i>Deduct—Refunds</i> ..	..
Net Total XXIX—Agriculture ..	..	1,45,87,040

XXIX-A—AGRICULTURE RECEIPTS		
Income from Agricultural Sections ..	..	3,93,880
Income from Agricultural Engineering Section ..	..	94,19,160
Income from Boring Operations ..	..	14,64,500
Income from Research Sections ..	..	5,56,300
Income from Agricultural Colleges ..	..	6,500
Income from fees levied under the Cotton Control Ordinance ..	..	20,35,320
Botanical and Government Gardens—		
Government Gardens ..	..	..
Station Gardens ..	..	26,500
Income from Plant Protection Operation ..	..	..
Transfer from the Deposit Account of the grant received from the Agriculture Research Council.	..	5,80,000
Transfer from the Deposit Account of the grant from the Central Cotton Committee Research Fund.	..	79,880
Total Agricultural Receipts ..	..	1,45,62,040

XXIX-B—FISHERIES

	Rs.
Existing Taxation .. .. .	.. .. .
New and increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts	12,00,000
Total	<u>12,00,000</u>

Head of Attached Department—Director of Fisheries

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
A—Fisheries .. .. .	.. .. .	12,00,000
B—Recoveries of Overpayments .. .. .	.. .. .	.. .. .
C—Collection of payments for services rendered .. .. .	.. .. .	.. .. .
	Rounding .. .. .	.. .. .
	Gross Total XXIX-B—Fisheries	12,00,000
Deduct—Refunds .. .. .	.. .. .	.. .. .
	Net Total XXIX-B—Fisheries	12,00,000

XXX—VETERINARY

	Rs.
Existing Taxation .. ..	..
New and Increased Taxation .. ..	..
Borrowings .. ..	..
Other Receipts	57,36,300
Total	7,36,300

Head of Department — Secretary Agriculture Department

					1970-71
					Budget Estimate
					Rs.
SUMMARY					
A—Veterinary College and Schools fees .. ..	..	..	..	..	..
B—Other Receipts (<i>Detailed Account</i>) .. ..	..	..	..	..	7,36,250
C—Collection of payments for services rendered .. ..	..	..	..	..	..
Rounding .. ..	..	..	..	..	+50
Gross Total .. ..	..	..	..	..	7,36,300
<i>Deduct—Refunds</i> .. ..	..	..	..	..	..
Net Total XXX—Veterinary .. ..	..	..	..	..	7,36,300
B—OTHER RECEIPTS					
1. Receipts from Biologicals Section .. ..	..	..	..	..	..
2. Agricultural Research Council of Pakistan .. ..	..	..	..	..	..
3. Receipts from the Live stock Farms .. ..	..	..	..	..	5,68,650
4. Other Receipts .. ..	..	..	..	..	1,67,600
5. Contribution recoverable from local bodies .. ..	..	..	..	..	..
6. Leave Salary Contribution .. ..	..	..	..	..	..
Total Other Receipt .. ..	..	..	..	..	7,63,250

XXXI—CO-OPERATION

		Rs.
Existing Taxation ..	..	..
New and increased Taxation ..	..	..
Borrowings ..	..	..
Other Receipts ..	..	24,600
Total ..	..	24,600

Head of Department—Registrar, Co-operative Societies

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
A—Audit Fees ..	..	13,870
B—Miscellaneous Receipts (Detailed Account) ..	..	10,790
	Rounding ..	—60
	Gross Total ..	24,600
Deduct—Refunds ..	..	..
	Net Total XXXI—Co-operation ..	24,600
B—MISCELLANEOUS RECEIPT		
B (1) Leave salary contribution of officers transferred to Foreign Service ..	..	10,790
B (2) Other Miscellaneous Receipts ..	..	..
	Total Miscellaneous Receipts ..	10,790

XXXII—INDUSTRIES

Existing Taxation	::	::	Rs:
New and increased Taxation	..	..
Borrowing	..	..
Other Receipts	..	..	5,01,500
Total	..	..	<u>5,01,500</u>

Heads of Attached Department—Director of Industries and Commerce.

		1970-71
		Budget Estimate
SUMMARY		Rs.
A—Industries	..	5,01,400
B—Recoveries of overpayments	..	100
C—Collection of payments for services rendered	..	..
	Gross Total ..	5,01,500
<i>Deduct—Refunds</i>	..	..
	Net Total XXXII—Industries ..	5,01,500
A-I—INDUSTRIAL DEVELOPMENT		
(i) Receipts from the Industrial Operations	..	4,000
(ii) Miscellaneous Receipts	..	3,000
	Total A-I—Industrial Development ..	7,000

XXXII—INDUSTRIES

		1970-71
		Budget Estimate
		Rs.
A-2—GOVERNMENT COMMERCIAL UNDERTAKINGS		
(1) Khairpur Virginia Tobacco Redrying Factory	..	1,04,000
Total A-2—Government Commercial Undertakings	..	1,04,000
A-3—OTHER ITEMS		
(i) Stores Purchase	..	23,200
(ii) Fees for Inspection of Boilers	..	41,000
(iii) Fees under Partnership Act, 1932	..	26,200
(iv) Fees for Inspection of Stores	..	3,00,000
Total A-3—Other Items	..	3,90,400
Total A—Industries	..	5,01,400

Head of Attached Department—Director of Labour Welfare and others]

	1970-71
	Budget Estimate
	Rs.
G—MISCELLANEOUS	
1. Fees for Registration of Societies under the Societies Registration Act ..	13,500
2. Fees for Registration of Certificates under the Factories Act, 1940 ..	..
3. Receipts under the Weights and Measures and Trade Employees Act ..	8,72,460
4. Other Receipts ..	100
5. Religious Receipts ..	..
6. Receipts under the Excise Duty on Minerals (Labour Welfare) Act, 1967 ..	6,00,000
7. Receipts under the Manpower and Employment Organisation ..	30,000
Total G—Miscellaneous ..	15,16,060

XXXIX—CIVIL WORKS

	Rs.
Existing Taxation	..
New and increased Taxation	..
Borrowings	..
Other Receipts	6,16,240
Total	6,16,240

*Head of Department—Secretary Communication and Works, Road Transport and
Railway Department*

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
Rent	..	4,59,950
Recoveries of expenditure	..	..
Miscellaneous	..	1,56,290
Gross Total	..	6,16,240
Deduct—Refunds	..	..
Rounding	..	..
Total XXXIX—Civil Works	..	6,16,240

DETAILED ACCOUNT No. XXXIX—CIVIL WORKS

MISCELLANEOUS	
Recoveries of Leave Salary contribution	..
Amount transferred from the head "XLVI—Miscellaneous" on account of storage, surcharge and rents of storage accommodations	..
Miscellaneous	1,56,290
Total Miscellaneous	1,56,290

XXXIX—A—COMMUNICATION

	Rs.
Existing Taxation	.. .. .
New and increased Taxation	.. .. .
Borrowings	.. .. .
Other Receipts	8,40,000

Total 8,40,200

Head of Department—Secretary to Communication and Works Road Transport and Railways Department.

		1970-71
		Budget Estimate
		Rs.
SUMMARY		
Rent	.. .. .	45,200
Ferry Receipts	.. .. .	.. .. .
Tollson Roads	.. .. .	.. .. .
Recoveries of expenditure	.. .. .	.. .. .
Miscellaneous	.. .. .	7,95,000
	Gross Total	1,40,200
	Deduct—Refunds	.. .. .
	Rounding	.. .. .
	Total XXXIX—A—Communication	8,40,200

DETAILED ACCOUNT NO. XXXIX—A—COMMUNICATION

		Rs.
MISCELLANEOUS		
Recoveries of Leave Salary contribution	.. .. .	.. .. .
Miscellaneous	.. .. .	7,95,000
	Total Miscellaneous	7,95,000

XLIV—RECEIPTS-IN-AID OF SUPERANNUATION

	Rs.
Existing Taxation .. .. .	.. .. .
New and increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts	4,30,700
Total	<u>4,30,700</u>

Head of Department—Comptroller, Sind, Karachi.

	1970-71

	Budget Estimate

	Rs.
SUMMARY	
A—Contributions for Pensions and Gratuities	3,75,550
B—Miscellaneous	55,150
Total Receipt-in-Aid of Superannuation	<u>4,30,700</u>

A—CONTRIBUTIONS FOR PENSIONS AND GRATUITIES

(i) Contributions of officers lent to foreign service	2,84,380
(ii) Capitalised value of pensions of Local Fund Servants	1,750
(iii) Refund of Gratuity	3,500
(iv) Recoveries towards cost of pensions of Public Works Establishment	52,500
(v) Pension contribution for police supplied to Public Departments private individuals, etc.	30,620
(vi) Contributions from Local Bodies, Commercial concerns other Government Department, etc.	2,800
Total A—Contributions for Pensions and Gratuities	<u>3,75,550</u>

XLV—STATIONERY AND PRINTING

	Rs.
Existing Taxation	
New and increased Taxation	
Forrowings	
Other Receipts	35,92,570
Total	35,29,570

Head of Department—Controller, Printing and Stationery,

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
A—Stationery Receipts	5,17,510
B—Sale of Gazettes and other Government publications	14,32,550
C—Others Receipts	16,42,510
Total XLV—Stationery and Printing	35,92,570
A—STATIONERY RECEIPTS	
Sale of Stationery on cash payment	5,09,510
Other Stationery Receipts	8,000
Total A—Stationery Receipts	5,17,510

XLV—STATIONERY AND PRINTING

	1970-71
	Budget Estimate
	Rs.
B—SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS	
Sale of—	
Gazettes	8,60,050
Pakistan Law Reports	200
Civil List and Other Publications	30,300
Text Books	5,25,000
Union Councils Forms and Registers	17,000
Total B—Sale of Gazettes and other Government Publications ..	14,32,550
C—OTHER PRESS RECEIPTS	
OTHER PRESSES	
Printing Charges	13,92,510
Work executed for Public Works Department, Irrigation Branch	5,000
Works executed for other Commercial Departments of Government and Miscellaneous Indenting Officers	1,78,000
Sale proceeds of Service Books	24,000
Miscellaneous Receipts	43,000
Total C—Other Press Receipts ..	16,42,510

XLVI—MISCELLANEOUS

	Rs.
Existing Taxation	41,81,800
New and increased Taxation .. .. .	..
Borrowings .. .. .	..
Other Receipts	51,17,200
Total	92,99,700

Head of Departments—Various

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
B—Sale of old stores and materials	8,700
D—Fees of Government Audit	3,21,130
E—Contributions	18,31,100
F—Rents, Rates and Taxes .. .. .	..
G—Other Fees, Fines and Forfeitures	11,20,700
I—Collection of payments for Services rendered	2,10,000
J—Miscellaneous	2,24,720
K—Receipts arising out of Mines, Oil-fields and Mineral Development	14,01,500
L—Receipts from Sugarcane (Development) Cess	41,81,800
M—Gain by exchange on local transactions .. .. .	..
Rounding	+50
Gross Total	92,99,700
N— <i>Deduct</i> —Refunds .. .. .	..
Net Total XLVI—Miscellaneous	92,99,700

XLVI—MISCELLANEOUS—G—OTHER FEES, FINES AND FORFEITURES

		1970-71
		Budget Estimate
		Rs.
XLVI—MISCELLANEOUS—E—CONTRIBUTIONS		
(b)	Grant from the Central Government for Basic Democracies	18,31,100
(c)	Other Contributions .. .. .	..
	Total E—Contributions	18,31,100
G—OTHER FEES, FINES AND FORFEITURES		
(g)	Arms Licence Fees	9,93,000
(h)	Receipts from cattle aounds under the Cattle Trespass Act, 1878 ..	1,05,000
(n)	Other items	22,700
	Total G—Other Fees, Fines and Forfeitures	11,20,700
XLVI—MISCELLANEOUS—I—COLLECTION OF PAYMENTS FOR SERVICES RENDERED		
(a)	Leave contributions of officers lent to foreign Service	1,28,500
(b)	Recoveries on account of passage contribution of Government servants lent to other Governments on foreign services .. .. .	..
(c)	Services to Evacuee Estates .. .. .	..
(d)	Other Recoveries	81,500
	Total—Collection of payments for service rendered	2,10,000
J—MISCELLANEOUS		
(d)	Receipts on account of Sand and Quarry fees	62,500
(j)	Income from Satellite Town Schemes	1,15,300
(m)	Other Item .. .. .	..
(a)	Miscellaneous	46,920
	Total J—Miscellaneous	2,24,720

**XLVI—MISCELLANEOUS—K—RECEIPTS ARISING OUT OF MINES, OIL FIELDS AND
MINERAL DEVELOPMENT (FEDERAL CONTROL ACT, 1948)**

	1970-71
	Budget Estimate
	Rs.
(a) Receipts from rents and royalties—annual fee acreage fee, application fee, cost of plants, etc.	14,00,000
(b) Other Miscellaneous fees -- -- -- -- ..	1,500
Total K—Receipts arising out of Mines Oil Field and Mineral Development ..	14,01,500

XLIX—GRANTS-IN-AID FROM THE CENTRAL GOVERNMENT

Existing Taxation	..	...	..	..
New and increased Taxation	..	..	..	..
Other Receipts	..	..	..	66,29,100
Total	..	..	..	66,29,100

Head of Department, Secretary Finance.

		1970-71
		Budget Estimate
(i) NON-DEVELOPMENTAL GRANTS.		
		Rs.
Financial assistance to the Provincial Government on account of the departments offices and institutions transferred to them on the recommendations of the Standing Organisation Committee	..	19,79,050
	Roundig	.. +50
	Total Non-Developmental	.. 19,79,100
(ii) DEVELOPMENTAL GRANTS—		
Health grants (Including Family Planning, Malaria Eradication, etc.)	..	46,50,000
	Total Development	.. 66,29,100
	GRAND TOTAL	.. ..

XLIX-A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	Rs.
Existing Taxation .. .. .	.. .. .
New and increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts	1,27,50,000
Total	1,27,50,000

Head of Department, Secretary Finance.

A—U. S. Aid Grants—	
Foreign Grants (Non-rupee)—	
Agriculture Area Development Sind (No. 145) ..	1,00,000
Total Foreign Grants ..	..
Total A—U. S. Aid Grants ..	1,00,000
B—Grant from Canada—	
Foreign Grants (Non-rupee)—	
Extension of Upper Sind (Sukkur) Thermal Power Station ...	27,40,000
Refugees Housing ..	..
Source for Cobalt Therapy for Jinnah Medical College, Karachi ..	..
Total Foreign Grants ..	27,40,000
Rupee Grants (Counterpart Fund)	
Upper Sind (Sukkur) Thermal Power Station ..	60,00,000
Lower Sind (Hyderabad) Extension ..	..
G. M. Barrage Irrigation Project ..	..
Guddu Barrage Irrigation Project ..	..
Total Rupee Grants ..	60,00,000
Total B—Grant from Canada ..	87,40,000

XLIX-A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

		1970-71
		Budget Estimate
		Rs.
C—Ford Foundation Grants (Non-rupee)		
Foreign Grants—		
Wheat Research Institute	..	—
Rice Research Institute	..	—
Export Promotion Bureau International	..	—
	Total C	..
D—Colombo Plan Grants (Non-rupee) (Australia)		..
Foreign Grants—		
	Total Foreign Grants	..
D—Colombo Plan Grants—		
Rupee Grants (Counterpart Fund)—		
Establishment of the New Government Commercial Institutes in Sind	..	1,93,200
Establishment of 10 Vocational Schools for Boys with 1000 enrolment each	..	..
Establishment of 35 Inter Colleges to increase output of Science Students	..	..
Development of N.E.D. Engineering College, Karachi	..	..
Expansion of Watch Repairing Training Centre, Karachi	..	..
	Total Rupee Grants	.. 1,93,200
	Total D	.. 1,93,200

XLIX-A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

		1970-71
		Budget Estimate
		Rs.
E—Grants from other Agencies—U.N. Special Fund—(Non-rupees)—		
Master plan for Karachi Metropolitan Region	..	14,80,000
Poultry Production, Malir Cantt. Karachi	..	12,70,000
West Pakistan Institute of Management, Karachi	..	11,60,000
	Total E	39,10,000
F—Other Foreign Grants (Non-rupee)—		
Equipment for West Pakistan Consumer Society	..	..
Multan Tractor Training Schools (West Germany)	..	..
School Book Printing Press (West Germany)	..	..
(Switzerland)		
	Total F	..
	Rounding	..
	GRAND TOTAL	1,29,43,200
Minus credit XLIX-A—Foreign Grants from the Central Government (for transfer to Capital Accounts)	..	1,93,200
	Rounding	..
Total XLIX-A—Foreign Grants from the Central Government	..	1,27,50,000

LI—EXTRAORDINARY RECEIPTS

	Rs.
Existing Taxation .. .. .	.. .. .
New and Increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts .. .. .	.. 3,68,05,000
Total .. .. .	.. 3,68,05,000

*Head of Department—(i) Board of Revenue, and (ii) Secretary
Basis Democracies, Social Welfare and Local Government Department*

	1970-71
	Budget Estimate
	Rs.
SUMMARY	
A—Sale of Land (Detailed) Account) .. .. .	.. 3,23,05,000
B—Sale of Other Government assests .. .. .	.. .. .
C—Other Item (Detailed account) .. .. .	.. 48,00,000
Rounding .. .. .	.. .. .
Gross Total .. .. .	.. 3,71,05,000
<i>Deduct—Refunds</i>	<i>.. .. . —3,00,000</i>
Extraordinary Receipts .. .. .	.. 3,68,05,000

LI—EXTRAORDINARY RECEIPTS

						1970-71
						Budget Estimate
						Rs.
SUMMARY						
A—Sale of Land—						
(i)	Sale of Nazul lands	..	..	..	..	..
(ii)	Sale of own estate in colonies	..	..	..	..	..
(iii)	Sale of estates under Government management	..	..	..	..	..
(vi) Sale of undeveloped agricultural land by auction or private treaty—						
(a)	In colonies	..	..	..	..	2,78,05,000
(b)	Elsewhere	..	..	..	..	45,00,000
(v) Sale of proprietary rights to tenants.—						
(a)	In colonies	..	..	..	..	..
(b)	Elsewhere	..	..	..	..	..
(vi)	Sale of other agricultural lands	..	..	..	..	..
Total sale-proceeds of land						3,23,05,000
C—Other items—						
(i)	Interest on sale proceeds in colonies	..	..	..	..	2,00,000
(ii)	Lease terms lesses	..	..	..	..	1,00,000
(iii)	Miscellaneous	..	..	..	..	5,00,000
(iv)	Sale of commercial sites	..	}	..	..	95,000
(v)	Sale of other sites	..		..	..
(vi)	Receipts from K. D. A.	..	..	..	..	39,05,000
Total other items						48,00,000

L-II-B—CIVIL DEFENCE

			Rs.
Existing Taxation	..	..
New and increased Taxation	..	..
Borrowings	..	..
Other Receipts	..	..	2,200
Total	..	..	<u>2,200</u>

Head of Attached Department—Director, Civil Defence.

		1970-71
		Budget Estimate
		Rs.
Miscellaneous	..	2,200
Total		<u>2,200</u>
<i>Deduct—Refunds</i>		..
Total L-II-B—Civil Defence		<u>2,200</u>

MAJOR HEAD: LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

(RECEIPTS)

	Rs.
Existing Taxation	Nil
New and Increased Taxation	Nil
Borrowings	Nil
Other Receipts	1,48,41,100
Total	1,48,41,100

Head of Department—Various

		1970-71
		Budget Estimate
		Rs.
SUMMARY BY MAJOR HEADS		
1. Loans to Municipalities Port Funds etc.	.. .. .	1,42,50,110
2. Loans to Government Servants	.. .. .	5,91,000
	Rounding	(-) 10
Total Loans and Advances by the Provincial Government		1,48,41,100

LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

	1970-71
	Budget Estimate
	Rs.
Loans to Municipalities, Port Funds, etc.—	
A—Loans to Municipalities—	
A-1—Loans to Municipalities	3,46,200
A-2—Loans to District and other Local Committees .. .. .	.. .. .
Total — Loans to Municipalities	3,46,200
B—Advances to cultivators granted—	
B-1—Under Land Improvement Loans Act, 1883—	
Recoveries	10,50,000
Loans written off .. .. .	.. .. .
B-2—Under Agriculturists Loans Act, 1958—	
Recoveries	9,50,000
Loans written off	1,000
B-3—As a result of Land Reforms—	
(i) Under Land Improvement Loans Act, 1883	2,000
(ii) Under Agriculturists Loans Act, 1958	1,50,000
B-4—Loans to tenants on Government Agricultural Farms .. .. .	.. .. .
B-5—Advances to victims of Floods .. .. .	.. .. .
Total Advances to Cultivators	21,53,000

				1970-71
				Budget Estimate
				Rs.
Loans to Government Servants--				
E—House Building Advances	..	..	..	2,75,000
F—Advances for the purchase of motor conveyances	..	..	..	2,12,000
G—Advances for purchase of other conveyances	..	..	..	65,000
H—Passage Advances	..	..	..	39,000
C—Other Advances	..	..	..
Total Loans to Government Servants				5,91,000

PUBLIC DEBT (INCURRED)

RECEIPTS

Existing Taxation	..	..	..	..
New and increased Taxation	..	..	..	..
Borrowings	..	..	..	48,80,66,300
Other Receipts	..	..	..	..
				Total .. 48,80,66,300

Head of Department—Secretary, Finance Sindh.

		1970-711
		Budget Estimate
		Rs.
PERMANENT DEBT		
(I) Loans bearing interest—		
(i) Land Commission Compensation Bonds		6,00,000
(ii) New Loan (Nomenclature to be decided later)		2,51,32,280
	Rounding	.. +20
	Total Permanent Debt	.. 2,57,32,300
FLOATING DEBT		
Other Floating Loans—		
(i) Ways and Means Advances	..	10,41,00,000
(ii) Other Advances	..	21,00,00,000
	Total Floating Loans	.. 31,41,00,000
III—Loan from the Central Government—		
(i) Cash Development Loan	..	13,61,00,000
	Total Cash Development Loans	.. 13,61,00,000

PUBLIC DEBT (INCURRED)

		1970-71
		Budget Estimate
		Rs.
FOREIGN EXCHANGE LOANS		
<i>(i) Central Government Loans—Signed Loans—</i>		
<i>IBRD</i>		
578-Pak Second W/P Highways Project	.. ..	58,72,000
Total	.. ..	58,72,000
<i>I.D.A.</i>		
54-Pak Construction of West Pakistan Highway Project and Bridges and Consultant Services and Laboratory Facilities.	.. ..	10,00,000
IDA-50-Pak— <i>(i)</i> Technical Education Projects for West Pakistan	.. ..	13,00,000
<i>(ii)</i> Teachers Training College	.. ..	3,60,000
Total	.. ..	26,60,000
<i>West Germany—</i>		
Credit for Pump Station for Karachi Water Supply System, L-462	.. ..	26,02,000
Total	.. ..	26,02,000
<i>U. S. AID/D. L. F.—</i>		
AID Loan No. 391-H-135-Malaria Education	.. ..	2,00,000
Total	.. ..	2,00,000
<i>(ii) Loans under Negotiation—</i>		
<i>IDA</i>		
N. E. D. Engineering College, Karachi	.. ..	8,00,000
Total	.. ..	8,00,000
Total Foreign Exchange Loans	.. ..	1,21,34,000
Total Loan from the Central Government	.. ..	14,82,34,000
Rounding	.. ..	+20
Grand Total Public Debt	.. ..	48,80,66,300